

Appendix A

Table 1: 2016-2017 Write off summary:

Write Offs £	Housing Benefits	General Income	FTA	Rents	Council Tax	NDR	TOTAL
Quarter 1 Totals	32,219	19,825	18,229	5,192	0	23,685	99,150
Quarter 2 Totals	117,682	12,105	0	16,005	0	109,190	254,982
Quarter 3 Totals	12,630	12,637	7832.03	0	0	0	33,100
Quarter 4 Totals	£17,517	£28,241	£12,913	£6,986	£0	£0	£65,656
2016-17 Totals	£180,049	£72,808	£38,973	£28,183	£0	£132,875	£452,888

Table 2: Debts Written Off during Qtr 1 2016/17

Write-offs: £		Housing Benefits	General Income	FTA	Rents	Council Tax	NNDR	TOTAL
Apr-16	Under 2k	17,795	7,987	14,663	0	0	1,781	42,226
	Over 2k	3,773	0	3,566	5,192	0	21,904	34,435
	Over 10k	0	0		0	0	0	0
	Total	21,568	7,987	18,229	5,192	0	23,685	76,661
May-16	Under 2k	9,789	6,200	0	0	0	0	15,990
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	0	0	0	0	0	0
	Total	9,789	6,200	0	0	0	0	15,990
Jun-16	Under 2k	862	3,114	0	0	0	0	3,976
	Over 2k	0	2,524	0	0	0	0	2,524
	Over 10k	0	0	0	0	0	0	0
	Total	862	5,637	0	0	0	0	6,500
Quarter 1 Totals		32,219	19,825	18,229	5,192	0	23,685	99,150

Table 3: Count for Quarter 1 2016/17

Write-offs £		Housing Benefits	General Income	FTA	Rents	Council Tax	NNDR	TOTAL
Apr-16	Under 2k	66	23	45	0	0	1	135
	Over 2k	1	0	1	2	0	6	10
	Over 10k	0	0	0	0	0	0	0
	Total	67	23	46	2	0	7	145
May-16	Under 2k	26	13	0	0	0	0	39
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	0	0	0	0	0	0
	Total	26	13	0	0	0	0	39
Jun-16	Under 2k	6	25	0	0	0	0	31
	Over 2k	0	4	0	0	0	0	4
	Over 10k	0	0	0	0	0	0	0
	Total	6	29	0	0	0	0	35
Quarter 1 Totals		99	65	46	2	0	7	219

Table 4: Debts Written Off during Qtr 2 2016/17

Write-offs £		Housing Benefits	General Income	FTA	Rents	Council Tax	NNDR	TOTAL
Jul-16	Under 2k	31,785	5,529	0	2,777	0	0	40,090
	Over 2k	2,572	0	0		0	109,190	111,762
	Over 10k	0	0	0		0	0	0
	Total	34,357	5,529	0	2,777	0	109,190	151,852
Aug-16	Under 2k	10,720	255	0	0	0	0	10,976
	Over 2k	70,229	0	0	0	0	0	70,229
	Over 10k	0	0	0	13,228	0	0	13,228
	Total	80,949	255	0	13,228	0	0	94,432
Sep-16	Under 2k	2,376	6,321	0	0	0	0	8,697
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	0	0	0	0	0	0
	Total	2,376	6,321	0	0	0	0	8,697
Quarter 2 Totals		117,682	12,105	0	16,005	0	109,190	254,982

Table 5: Count for Quarter 2 2016/17

Write-offs £		Housing Benefits	General Income	FTA	Rents	Council Tax	NNDR	TOTAL
Jul-16	Under 2k	71	34	0	2	0	0	107
	Over 2k	1	0	0	0	0	25	26
	Over 10k	0	0	0	0	0	0	0
	Total	72	34	0	2	0	25	133
Aug-16	Under 2k	30	3	0	0	0	0	33
	Over 2k	21	0	0	0	0	0	21
	Over 10k	0	0	0	1	0	0	1
	Total	51	3	0	1	0	0	55
Sep-16	Under 2k	18	25	0	0	0	0	43
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	0	0	0	0	0	0
	Total	18	25	0	0	0	0	43
Quarter 2 Totals		141	62	0	3	0	25	231

Table 6: Debts Written Off during Qtr 3 2016/17

Write-offs		Housing Benefits	General Income	FTA	Rents	Council Tax	NNDR	TOTAL
Oct-16	Under 2k	16	5,673	0	0	0	0	5,689
	Over 2k	0	3,615	0	0	0	0	3,615
	Over 10k	0	0	0	0	0	0	0
	Total	16	9,288	0	0	0	0	9,304
Nov-16	Under 2k	4,688	2,174	0	0	0	0	6,862
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	0	0	0	0	0	0
	Total	4,688	2,174	0	0	0	0	6,862
Dec-16	Under 2k	7,926	1,176	7,832	0	0	0	16,934
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	0	0	0	0	0	0
	Total	7,926	1,176	7,832	0	0	0	16,934
Quarter 3 Totals		12,630	12,637	7,832	0	0	0	33,100

Table 7: Count for Quarter 3 2016/17

Write-offs		Housing Benefits	General Income	FTA	Rents	Council Tax	NNDR	TOTAL
Oct-16	Under 2k	4	12	0	0			16
	Over 2k	0	1	0	0			1
	Over 10k	0	0	0	0			0
	Total	4	13	0	0	0	0	17
Nov-16	Under 2k	15	10	0	0			25
	Over 2k	0	0	0	0			0
	Over 10k	0	0	0	0			0
	Total	15	10	0	0	0	0	25
Dec-16	Under 2k	13	2	24	0			39
	Over 2k	0	0	0	0			0
	Over 10k	0	0	0	0			0
	Total	13	2	24	0	0	0	39
Quarter 3 Totals		32	25	24	0	0	0	81

Table 8: Debts Written Off during Qtr 4 2016/17

Write-offs		Housing Benefits	General Income	FTA	Rents	Council Tax	NNDR	TOTAL
Jan-17	Under 2k	4,747	3,565	0	0	0	0	8,312
	Over 2k	0	0	0	4,256	0	0	4,256
	Over 10k	0	0	0	0	0	0	0
	Total	4,747	3,565	0	4,256	0	0	12,568
Feb-17	Under 2k	9,953	626	698	0	0	0	11,276
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	22,888	12,215	0	0	0	35,103
	Total	9,953	23,514	12,913	0	0	0	46,379
Mar-17	Under 2k	2,817	1,162	0	2,731	0	0	6,710
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	0	0	0	0	0	0
	Total	2,817	1,162	0	2,731	0	0	6,710
Quarter 4 Totals		£17,517	£28,241	£12,913	£6,986	£0	£0	£65,656

Table 9: Count for Quarter 4 2016/17

Write-offs		Housing Benefits	General Income	FTA	Rents	Council Tax	NNDR	TOTAL
Jan-17	Under 2k	21	7	0	0	0	0	28
	Over 2k	0	0	0	1	0	0	1
	Over 10k	0	0	0	0	0	0	0
	Total	21	7	0	1	0	0	29
Feb-17	Under 2k	36	2	1	0	0	0	39
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	1	1	0	0	0	2
	Total	36	3	2	0	0	0	41
Mar-17	Under 2k	16	4	0	1	0	0	21
	Over 2k	0	0	0	0	0	0	0
	Over 10k	0	0	0	0	0	0	0
	Total	16	4	0	1	0	0	21
Quarter 4 Totals		73	14	2	2	0	0	91